



Instituto Estatal
de Infraestructura
Física Educativa

ESTADO DE INGRESOS Y EGRESOS AL 31 DE DICIEMBRE DE 2010

INGRESOS

| | | | |
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| SUBSIDIOS ESTATALES | | | \$ 22,944,789.53 |
| GASTO CORRIENTE: | | \$ 15,221,259.66 | |
| CAPITULO 1000 | \$ 12,458,594.66 | | |
| CAPITULO 2000 | 37,695.00 | | |
| CAPITULO 3000 | 132,728.00 | | |
| CAPITULO 4000 | 2,592,242.00 | | |
| INDIRECTOS FAM: | | 7,723,529.87 | |
| CONVENIO PROGRAMA CONAFE | 423,511.00 | | |
| APORTACION U.A.S.L.P. | 1,108,553.85 | | |
| OFERTA COMPLEMENTARIA 2004 | 62,577.96 | | |
| NORMALES 2006-2007 | 2,120.36 | | |
| NORMALES 2007 | 51,811.92 | | |
| FEIS 2008 | 65,216.92 | | |
| NORMALES 2008-2009 | 40,782.81 | | |
| FEIS 2009 | 29,330.22 | | |
| PROG.MIGRANTES 2009 | 213,671.21 | | |
| CONVENIOS 2009 | 462,648.90 | | |
| PROG.REGIONAL RAMO 23 | 2,564,923.35 | | |
| PROG.ESTATAL DE INVERSION 2008 | 34,519.46 | | |
| PROGR.INF.EDUC.MEDIA SUP.2008 | 1,171,289.76 | | |
| PROGRAMA FEAM 2009 | 1,492,572.15 | | |
| PROPIOS (OPERACIÓN NORMAL DE LA ENTIDAD) | | | 607,207.48 |
| VENTA BASES DE CONCURSO | | \$ 234,734.03 | |
| DIVERSOS | | 344,958.25 | |
| MULTAS | | 27,515.20 | |
| RENDIMIENTOS DE CAPITAL | | | 63,647.94 |
| INTERESES DEVENGADOS DE GASTO CORRIENTE | | 44,251.33 | |
| INTERESES DEVENGADOS DE INDIRECTOS FAM | | 19,396.61 | |
| TOTAL DE INGRESOS: | | | \$ 23,615,644.95 |

EGRESOS

| | | | |
|---------------------------------|--|---------------|------------------------|
| GASTOS : | | | 20,460,636.04 |
| GASTO CORRIENTE | | 15,210,962.41 | |
| INDIRECTOS F.A.M. | | 5,249,673.63 | |
| TOTAL DE EGRESOS: | | | 20,460,636.04 |
| RESULTADO DEL EJERCICIO: | | | \$ 3,155,008.91 |